

FY16 Parks & Recreation Commission Five-Year Comprehensive Park Plan Projects

Project Rank	Rank of sub-projects	Project Name	Project Cost	Recommended Year of Implementation	Notes
1		Trail Development (all trails are proposed as 10' min. width & concrete, unless noted otherwise)	1,320,000	FY16, FY17, FY18, FY19, FY20	
	1	Gilleland Creek - Grand Ave to Picadilly Park & neighborhood connections	370,000	FY16	Dependent on construction of trail in Picadilly park; Includes HOA land & need to obtain easements
	2	Springbrook trail to connect to Heatherwilde & Highland Park trail	100,000	FY16	Dependent on construction of trail in Springbrook park & Heatherwilde road extension
	3	Pfennig to Brookhollow	250,000	FY16, FY17	Located in Mokon right of way
	4	Spring Trails Connections to Residents and Springbrook Glen Trail	140,000	FY17, FY18	Need to determine if City land or HOA
	5	Mountain Creek Trail- Connect to Wells Branch Blvd. Trail	150,000	FY18, FY19	trail system connection - existing to existing
	6	Immanuel - Pecan Street to Dove Haven	210,000	FY20	Land is developed but no sidewalks were built; could be included in future road expansion
	7	Nature Trails	100,000	FY20	Planning, Design & Construction of Nature Trails (Soft Surface & Single-Track).
2		Existing Park Improvements, Refurbishment and Replacement	8,010,000	FY16, FY17, FY18, FY19, FY20	
	1a	Pfluger Park - playscape addition	30,000	FY16	add smaller playscape
	1b	Moose Park - additions	65,000	FY16	picnic tables near trees/shade, add Playscape - 5-12 years & shade structure, sand volleyball court
	3	Pfluger Park - playground replacement	100,000	FY16	replace existing playscape
	4	Pfluger Park - gazebo replacement	25,000	FY16	replace small gazebo
	5	Additional Annual Funding (150k x 4 years)	600,000	FY 17, FY 18, FY 19, FY 20	miscellaneous projects throughout the parks system
	6a	Central Park - additions	35,000	FY17	shade over playscape, 2-3 benches
	6b	Scott Mentzer Pool - shade additions	30,000	FY18	additional Shade for patrons
	8	Pfluger Park - Dog Park	50,000	FY19	add dog park
	9	Geneva's Park - additions	75,000	FY20	add Playscape - 5-12 yrs; swings, picnic tables, walking trail
	10	Lake Pflugerville - Phase II	7,000,000	FY17, FY18	Completion of Lake Pflugerville Master Plan.
3		Undeveloped Park Study Implementation	3,965,300	FY16, FY17, FY18, FY19, FY20	
	1	Springbrook	422,700	FY16	develop according to Undeveloped Parks Study
	2	Murchison/Mallard Pond	788,000	FY16, FY17, FY18	develop according to Undeveloped Parks Study
	3	Design for next 2 parks	150,000	FY16	design for projects
	4	Swenson/Pfennig/Kuempel	235,000	FY17	develop according to Undeveloped Parks Study
	5	Pecan	740,100	FY18	develop according to Undeveloped Parks Study
	6	Kelly Lane	1,354,500	FY19	develop according to Undeveloped Parks Study
	7	Design for next 3 parks	275,000	FY20	design for projects
4		Practice Field Renovations/Improvements	350,000	FY16, FY17	
	1	Heritage	50,000	FY16	Grading & Irrigation Improvements
	2	Wells Point	100,000	FY16, FY17	Grading & Irrigation Improvements
	3	Swenson Pond	50,000	FY16	Grading & Irrigation Improvements
	4	Moose Park	7,500	FY16	Grading & Irrigation Improvements
	5	Cambridge Heights	50,000	FY16, FY17	Grading & Irrigation Improvements
	6	Geneva's Park	10,000	FY16	Grading & Irrigation Improvements
	7	Falcon Pointe	20,000	FY16	Included in Murchison/Mallard Pond Park
	8	Windermere	12,500	FY17	Grading & Irrigation Improvements
	9	Katymead detention pond	12,500	FY17	Next to HOA/neighborhood
	10	Royal Pointe Detention Pond	10,000	FY17	Grading & Irrigation Improvements
	11	Saxony detention pond	12,500	FY17	Next to HOA/neighborhood
	12	Villages of Hidden Lake (2)	15,000	FY17	Grading & Irrigation Improvements
5		Feasibility Study for Rec/Senior Center	75,000	FY16	Needs assessment, site selection, conceptual design & cost estimates
6		Randig Regional Park Design and Construction	5,600,000	FY 17, FY 18	Design & Construction of undeveloped Community Level Park
7		Biehle House Nature Center	325,000	FY17	Add parking and complete accessibility improvements
8		Splash Pad with restroom, shade and benches	900,000	FY17	new splash pad in a Community Level Park
9		Lighting on trail underpasses	100,000	FY18	various locations along the Gilleland Creek and Heritage Loop Trails
10		New Tennis Courts	400,000	FY18	Construct 4 new tennis courts in a Community Park
11		Community Garden expansion (NE Metro park)	25,000	FY19	update infrastructure and add new garden plots
12		Disc Golf Course	15,000	FY20	new disc golf course in a Community Level Park
13		New Recreation Center & Renovations to Existing Center for Senior Center	16,000,000	FY20	New Recreation Center including Land and renovations to existing facility for conversion to Senior Center. Cost depends on amenities.
Total			37,085,300		